



Municipalidad de  
Coronel Pringles

R.A.F.A.M.

**ESTADO DE EJECUCION DEL PRESUPUESTO DE GASTOS**  
**(POR FINALIDAD Y FUNCIÓN)**

Del 02/01/2026 al 31/03/2026

Hoja: 1 de 2

13/04/2026 05:00

Ejercicio: 2026

| Finalidades y Funciones                   | Crédito Aprobado         | Modificaciones       | Crédito Vigente          | Preventivo            | Compromiso              | Devengado               | Pagado                  | Crédito Disponible      | Crédito Vig. - Devengado | Devengado no pagado   |
|---|--------------------------|----------------------|--------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|-----------------------|
| <b>100 - Administración Gubernamental</b> |                          |                      |                          |                       |                         |                         |                         |                         |                          |                       |
| 110 Legislativa                           | 478.264.508,91           | 0,00                 | 478.264.508,91           | 0,00                  | 114.176.685,59          | 110.486.597,48          | 104.450.600,18          | 364.087.823,32          | 367.777.911,43           | 6.035.997,30          |
| 130 Dirección superior ejecutiva          | 4.067.489.463,44         | 0,00                 | 4.067.489.463,44         | 16.900.718,16         | 1.236.247.976,64        | 1.087.555.610,50        | 1.036.912.366,02        | 2.814.340.768,64        | 2.979.933.852,94         | 50.643.244,48         |
| 180 Información y estadísticas básicas    | 172.326.529,36           | 0,00                 | 172.326.529,36           | 0,00                  | 63.492.436,03           | 42.862.118,23           | 41.462.605,90           | 108.834.093,33          | 129.464.411,13           | 1.399.512,33          |
| <b>Total Administración Gubernamental</b> | <b>4.718.080.501,71</b>  | <b>0,00</b>          | <b>4.718.080.501,71</b>  | <b>16.900.718,16</b>  | <b>1.413.917.098,26</b> | <b>1.240.904.326,21</b> | <b>1.182.825.572,10</b> | <b>3.287.262.685,29</b> | <b>3.477.176.175,50</b>  | <b>58.078.754,11</b>  |
| <b>200 - Servicios de seguridad</b>       |                          |                      |                          |                       |                         |                         |                         |                         |                          |                       |
| 210 Seguridad interior                    | 756.608.539,66           | 0,00                 | 756.608.539,66           | 6.308.143,66          | 315.119.881,51          | 266.159.121,18          | 251.474.176,05          | 435.180.514,49          | 490.449.418,48           | 14.684.945,13         |
| <b>Total Servicios de seguridad</b>       | <b>756.608.539,66</b>    | <b>0,00</b>          | <b>756.608.539,66</b>    | <b>6.308.143,66</b>   | <b>315.119.881,51</b>   | <b>266.159.121,18</b>   | <b>251.474.176,05</b>   | <b>435.180.514,49</b>   | <b>490.449.418,48</b>    | <b>14.684.945,13</b>  |
| <b>300 - Servicios sociales</b>           |                          |                      |                          |                       |                         |                         |                         |                         |                          |                       |
| 310 Salud                                 | 11.034.997.169,28        | 0,00                 | 11.034.997.169,28        | 57.198.043,16         | 4.183.014.203,66        | 3.039.822.415,49        | 2.700.952.307,02        | 6.794.784.922,46        | 7.995.174.753,79         | 338.870.108,47        |
| 320 Promoción y asistencia social         | 1.002.850.696,96         | 0,00                 | 1.002.850.696,96         | 5.504.520,00          | 492.117.608,30          | 444.563.575,94          | 411.461.517,64          | 505.228.568,66          | 558.287.121,02           | 33.102.058,30         |
| 330 Seguridad social                      | 393.309.693,32           | 0,00                 | 393.309.693,32           | 6.981.600,00          | 109.716.151,93          | 106.044.950,45          | 101.914.966,81          | 276.611.941,39          | 287.264.742,87           | 4.129.983,64          |
| <b>340 - Educacion y Cultura</b>          |                          |                      |                          |                       |                         |                         |                         |                         |                          |                       |
| 345 Cultura (incluye culto)               | 293.851.876,82           | 0,00                 | 293.851.876,82           | 90.000,00             | 58.554.173,82           | 41.120.017,84           | 32.161.354,93           | 235.207.703,00          | 252.731.858,98           | 8.958.662,91          |
| 341 Administración de la educación        | 0,00                     | 0,00                 | 0,00                     | 0,00                  | 174.370.195,81          | 80.479.477,21           | 76.944.711,34           | -174.370.195,81         | -80.479.477,21           | 3.534.765,87          |
| 346 Deporte y recreación                  | 629.425.981,85           | 0,00                 | 629.425.981,85           | 0,00                  | 197.817.438,57          | 194.967.261,70          | 173.391.735,94          | 431.608.543,28          | 434.458.720,15           | 21.575.525,76         |
| 342 Educación elemental                   | 0,00                     | 0,00                 | 0,00                     | 0,00                  | 100.967.621,49          | 100.967.621,49          | 96.211.940,49           | -100.967.621,49         | -100.967.621,49          | 4.755.681,00          |
| 360 Trabajo                               | 62.717.341,66            | 0,00                 | 62.717.341,66            | 0,00                  | 14.177.389,19           | 14.177.389,19           | 12.846.773,61           | 48.539.952,47           | 48.539.952,47            | 1.330.615,58          |
| <b>390 - Urbanismo</b>                    |                          |                      |                          |                       |                         |                         |                         |                         |                          |                       |
| 399 Otros servicios urbanos               | 193.153.805,16           | 0,00                 | 193.153.805,16           | 3.500.000,00          | 111.299.626,34          | 111.061.626,27          | 107.582.341,58          | 78.354.178,82           | 82.092.178,89            | 3.479.284,69          |
| 393 Recolección de residuos, barrido y    | 1.232.180.089,31         | 0,00                 | 1.232.180.089,31         | 0,00                  | 986.189.767,40          | 803.317.425,28          | 767.468.822,43          | 245.990.321,91          | 428.862.664,03           | 35.848.602,85         |
| 391 Planeamiento y desarrollo urbano      | 2.881.384.094,68         | 55.454.850,33        | 2.936.838.945,01         | 452.671.703,03        | 2.224.786.183,00        | 1.601.946.208,83        | 1.542.097.947,17        | 259.381.058,98          | 1.334.892.736,18         | 59.848.261,66         |
| <b>Total Servicios sociales</b>           | <b>17.723.870.749,04</b> | <b>55.454.850,33</b> | <b>17.779.325.599,37</b> | <b>525.945.866,19</b> | <b>8.653.010.359,51</b> | <b>6.538.467.969,69</b> | <b>6.023.034.418,96</b> | <b>8.600.369.373,67</b> | <b>11.240.857.629,68</b> | <b>515.433.550,73</b> |
| <b>400 - Servicios Economicos</b>         |                          |                      |                          |                       |                         |                         |                         |                         |                          |                       |



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| 430 Transporte                                 | 44.619.166,50            | 0,00                 | 44.619.166,50            | 0,00                  | 701.082.714,99           | 11.522.110,94            | 11.360.860,59           | -656.463.548,49          | 33.097.055,56            | 161.250,35            |
| 440 Ecología y medio ambiente                  | 2.445.744.141,56         | 0,00                 | 2.445.744.141,56         | 16.777.581,41         | 644.674.402,69           | 582.800.415,70           | 538.709.715,81          | 1.784.292.157,46         | 1.862.943.725,86         | 44.090.699,89         |
| 460 Industria                                  | 0,00                     | 0,00                 | 0,00                     | 32.050.480,00         | 5.026.303,65             | 5.026.303,65             | 1.080.630,30            | -37.076.783,65           | -5.026.303,65            | 3.945.673,35          |
| 470 Comercio, turismo y otros servicios        | 3.619.789.317,14         | 0,00                 | 3.619.789.317,14         | 0,00                  | 897.660.026,65           | 896.893.878,98           | 885.984.671,46          | 2.722.129.290,49         | 2.722.895.438,16         | 10.909.207,52         |
| <b>Total Servicios Economicos</b>              | <b>6.110.152.625,20</b>  | <b>0,00</b>          | <b>6.110.152.625,20</b>  | <b>48.828.061,41</b>  | <b>2.248.443.447,98</b>  | <b>1.496.242.709,27</b>  | <b>1.437.135.878,16</b> | <b>3.812.881.115,81</b>  | <b>4.613.909.915,93</b>  | <b>59.106.831,11</b>  |
| <b>500 - Deuda Publica</b>                     |                          |                      |                          |                       |                          |                          |                         |                          |                          |                       |
| 510 Servicios de la deuda pública (intereses y | 499.944.671,22           | 0,00                 | 499.944.671,22           | 0,00                  | 1.100.673.249,12         | 1.100.673.249,12         | 1.100.193.249,12        | -600.728.577,90          | -600.728.577,90          | 480.000,00            |
| <b>Total Deuda Publica</b>                     | <b>499.944.671,22</b>    | <b>0,00</b>          | <b>499.944.671,22</b>    | <b>0,00</b>           | <b>1.100.673.249,12</b>  | <b>1.100.673.249,12</b>  | <b>1.100.193.249,12</b> | <b>-600.728.577,90</b>   | <b>-600.728.577,90</b>   | <b>480.000,00</b>     |
| <b>Totales Generales :</b>                     | <b>29.808.657.086,83</b> | <b>55.454.850,33</b> | <b>29.864.111.937,16</b> | <b>597.982.789,42</b> | <b>13.731.164.036,38</b> | <b>10.642.447.375,47</b> | <b>9.994.663.294,39</b> | <b>15.534.965.111,36</b> | <b>19.221.664.561,69</b> | <b>647.784.081,08</b> |